

**DIRECTORATE OF MUNICIPAL ADMINISTRATION
FORMAT - 1 (Physical Progress)**

Doddaballapur CMC status for implementation of schemes up to the end of JULY-2008

District Name: Bangalore Rural

SI No	Name of the Scheme	Physical Achievement (number of works)												
		Sanctioned			Completed			under progress			Balance to be taken up			
		2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	SFC													
	a Untied	84	14	-	72	3	-	8	9	-	4	2	-	
	b Special Grants	-	1	-	-	-	-	-	-	-	-	1	-	
	c Rain Water Harvesting	-	-	-	-	-	-	-	-	-	-	-	-	
2	11th Finance													
3	12th Finance													
	a Untied	2	-	-	2	-	-	-	-	-	-	-	-	
	b Roads & Bridges	26	12	-	13	4	-	7	5	-	6	3	-	
	c Public Buildings	-	-	-	-	-	-	-	-	-	-	-	-	
	d Data Base	8	-	-	3	-	-	5	-	-	-	-	-	
	e SWM	17	-	-	15	-	-	1	-	-	1	-	-	
	f Energy Efficiency	2	-	-	2	-	-	-	-	-	-	-	-	
4	Water Supply (Scarcity fund)	3	-	-	3	-	-	-	-	-	-	-	-	
5	IDSMT	-	2	-	-	-	-	-	-	-	-	2	-	
6	UIDSSMT	-	-	-	-	-	-	-	-	-	-	-	-	
7	MLA Grant	3	-	-	3	-	-	-	-	-	-	-	-	
	Total	145	29	-	113	7	-	21	14	-	11	8	-	

FORMAT - 2 (Financial Progress)

Doddaballapur CMC status for implementation of schemes up to the end of 31-07-2008 Month

Name of the ULB: CMC

District Name: Bangalore Rural

(Rs in lakhs)

Sl No	Name of the Scheme	Grants allocated			Grants released			Expenditure up to previous month			Total Expenditure (06-07)	% of funds utilized		
		2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09		2006 - 07	2007 - 08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SFC													
	a Untied	182.50	340.78	-	182.50	340.78	-	167.50	101.20	-	268.70	91.78	29.70	-
	b Special Grants	-	10.00	-	-	10.00	-	-	-	-	-	-	-	-
	c Rain Water Harvesting	-	-	-	-	-	-	-	-	-	-	-	-	-
	d Incentivisation	41.42	48.89	-	-	90.31	-	-	65.14	-	65.14	-	72.13	-
2	11th Finance													
3	12th Finance													
	a Untied	20.04	10.02	-	20.04	10.02	-	20.04	-	-	20.04	100.00	-	-
	b Roads & Bridges	8.00	8.00	-	8.00	8.00	-	1.00	1.58	-	2.58	12.50	19.75	-
	c Public Buildings	-	0.75	-	-	0.75	-	-	-	-	-	-	-	-
	d Data Base	10.00		-	10.00		-	7.60	-	-	7.60	76.00		-
	e SWM	94.71	60.20	-	94.71	60.20	-	79.71	16.84	-	96.55	84.16	27.97	-
	f Energy Efficiency	10.00		-	10.00		-	10.00		-	10.00	100.00	-	-
4	Water Supply (Scarcity fund)	3.00		-	3.00		-	3.00		-	3.00	100.00	-	-
5	IDSMT		11.35	-		11.35	-			-		-	-	-
6	UIDSSMT			-			-			-		-	-	-
7	MLA Grant	2.15		-	2.15		-	2.15		-	2.15	100.00		-
	Total	371.82	489.99	0	330.4	531.41	0	291	184.76	0	475.76	88.08	34.77	0