

Financial Information System

Year wise Comparison of Municipal Finance - Absolute



Directorate of Municipal Administration
Government of Karnataka



Absolute :Rs.lakhs

Heads		Name of the ULB : Doddaballapur								
		Population (2001 census) : 71606								
		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
RECEIPTS										
	Opening Balance	61.11	52.74	61.48	74.64	59.93	40.33	7.24	91.25	275.15
	Total Receipts(I+II)	271.21	199.65	205.81	256.36	336.16	376.41	579.14	993.96	1127.49
I	Revenue Receipts (A to C)	245.38	199.65	205.81	256.36	336.16	376.41	579.14	937.82	1127.49
	Own Receipts (A+B)	115.01	113.27	117.35	165.97	136.33	165.72	183.16	180.35	210.41
A	Tax Receipts	20.98	21.30	24.81	70.23	67.85	67.70	82.11	82.78	89.40
	(i)of which property Tax	14.57	14.75	20.74	63.24	55.22	67.70	70.95	66.96	72.27
	(ii)of which Surcharge on Stamp duty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)of which Advertisement tax	0.00	0.06	0.15	0.00	0.00	0.00	0.00	0.48	0.77
	(iv)of which Cesses	6.41	6.49	3.92	6.99	12.63	0.00	11.16	15.06	16.36
B	Non Tax Receipts	84.41	79.93	82.13	95.74	68.48	98.02	101.05	97.57	121.01

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		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
	(i)of which Water Charge	3.64	3.69	2.14	7.29	22.37	31.20	42.20	33.83	35.41
	(ii)of which Rents on Building	22.84	19.77	26.28	22.74	22.83	24.36	27.01	28.54	35.85
	(iii)of which Development Charges	0.89	0.44	0.10	3.91	1.10	0.97	0.81	8.53	0.00
C	Grants (I to III)	130.37	86.38	88.46	90.39	199.83	210.69	395.98	757.47	917.08
	I - SFC Devolution	79.00	86.38	80.81	86.39	134.83	103.52	133.96	259.32	282.37
	(i)of which salary	79.00	86.38	80.81	86.39	134.83	103.52	133.96	141.72	170.16
	(ii)of which Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.60	112.21
	(iii)of which KUWS&DB/BWSSB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)of which specific purpose grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II - Central Finance Commission grants	0.00	0.00	0.00	0.00	0.00	21.33	0.00	0.00	0.00
	(i)10th FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)11th FC	0.00	0.00	0.00	0.00	0.00	21.33	0.00	0.00	0.00
	(iii)12th FC	0.00	0.00	0.00	0.00	0.00	5.01	137.74	53.28	30.98
	(iv)Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III - Any Other Grants	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.31	5.48

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		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
	(i)of which SJSRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)of which IDSMT/UIDSSMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	Capital Receipts	25.83	0.00	0.00	0.00	0.00	0.00	0.00	56.14	0.00
	(i)of which State Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)of which Central Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)Other Loans (extraordinary CR + loan recovery)	25.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)Any other Specific purpose capital grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURE										
	Total Expenditure (I+II)	222.31	190.91	239.42	281.16	365.11	337.67	522.63	690.78	1095.83
I	Revenue Expenditure (A to E)	222.31	190.91	239.42	281.16	365.11	281.82	332.26	478.72	499.01
A	A General Expenditure	122.66	108.51	127.74	141.81	198.40	116.64	18.08	33.02	67.01
	Salary on Municipal Staff (Other than B)	122.66	107.32	127.10	141.81	69.16	113.91	12.18	17.62	28.94

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		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
B	Expenditure on Obligatory service	99.65	82.40	111.68	139.35	166.71	147.22	246.04	419.93	411.90
	(i)Water Supply	26.10	15.75	24.63	40.69	38.35	62.08	74.75	154.56	62.55
	Salary	13.10	0.00	14.26	14.24	10.12	16.10	39.00	28.37	34.20
	Non-Salary	13.00	15.75	10.37	26.45	28.23	45.98	35.75	126.19	28.35
	(ii)Streetlight	11.76	10.73	6.25	6.45	20.00	13.44	22.28	37.56	25.77
	Salary	7.26	5.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25
	(iii)Solid waste management	7.48	6.09	6.85	7.41	20.75	11.50	60.12	107.09	148.01
	Salary	7.48	6.09	6.85	7.41	20.75	11.50	48.97	89.73	116.36
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	11.15	17.36	31.65
	(iv)Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.59
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.59
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(v)Public health	54.31	49.83	46.36	50.94	78.00	53.05	6.09	2.31	15.80
	Salary	54.31	49.83	46.36	50.94	78.00	53.05	6.09	0.00	6.15
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.31	9.65
	(vi)UGD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	4.52
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	4.52

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	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vii)Storm water drainage	0.00	0.00	0.00	0.00	0.00	1.65	0.00	0.00	3.80
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00	1.65	0.00	0.00	3.80
	(viii)Maintenece of road	0.00	0.00	10.37	0.00	9.36	0.08	25.30	24.82	42.90
	Salary	0.00	0.00	10.37	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	9.36	0.08	25.30	24.82	42.90
	(ix)Electricity bill payment (including others)	0.00	0.00	17.22	33.86	0.25	5.42	57.50	90.21	106.96
	of which Water Supply	0.00	0.00	10.37	26.45	0.25	2.42	37.13	68.66	86.00
	of which streetlight	0.00	0.00	6.85	7.41	0.00	3.00	19.87	16.60	15.82
C	Expenditure on Discretionary service	0.00	0.00	0.00	0.00	0.00	1.14	22.91	4.57	0.00
D	Any other Revenue Expenditure not included from A to C	0.00	0.00	0.00	0.00	0.00	16.82	45.23	21.20	20.10
E	Cesses Paid to Govt.	0.00	0.00	0.00	0.00	0.00	2.73	1.00	0.00	4.50

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		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
II	Capital Expenditure (Obligatory + discretionary service)	0.00	0.00	0.00	0.00	0.00	55.85	190.37	212.06	596.82
	(i)Road	0.00	0.00	0.00	0.00	0.00	33.76	32.00	139.77	469.02
	(ii)Storm Water draignage	0.00	0.00	0.00	0.00	0.00	2.15	8.00	0.00	64.32
	(iii)UGD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)Streetlight	0.00	0.00	0.00	0.00	0.00	0.00	45.08	0.00	16.58
	(v)Solid Waste management	0.00	0.00	0.00	0.00	0.00	0.00	42.43	0.00	5.10
	(vi)Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	12.00	8.11	41.80
	(vii)Purchase of vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(viii)Buildings	0.00	0.00	0.00	0.00	0.00	0.00	7.05	48.95	0.00
	(ix)Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.38	0.00
	(x)Repayment of loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Expenditure on Salary	204.81	168.72	204.94	214.40	178.03	194.56	106.24	139.10	191.76
	Total Expenditure on O&M	17.50	22.19	34.48	66.76	187.08	87.26	226.02	339.12	303.54
III	Closing Balance	52.74	61.48	74.64	59.93	40.33	7.24	91.25	275.15	306.81

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IV	Deficit/Surplus	48.90	8.74	-33.61	-24.80	-28.95	38.74	56.51	303.18	31.66
V	Difference(IV-III)	-3.84	-52.74	-108.25	-84.73	-69.28	31.50	-34.74	28.03	-275.15